

**2012-2013
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM**

City of Creighton
TO THE COUNTY BOARD AND COUNTY CLERK OF
Knox County

9-1-2012

This budget is for the Period October 1, 2012 through September 30, 2013

Contact Information	
Auditor of Public Accounts	
Telephone: (402) 471-2111	FAX: (402) 471-3301
Website: www.auditors.nebraska.gov	
Questions - E-Mail: Deann.Haeffner@nebraska.gov	

Submission Information - Adopted Budget Due by 9-20-2012	
1. Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509	
Submit Adobe PDF Document via Website:	
http://www.auditors.nebraska.gov/	
2. County Board (SEC. 13-508), C/O County Clerk	

The Undersigned Clerk/Council/Board Member Hereby Certifies:

The following PERSONAL AND REAL PROPERTY TAX is requested for the ensuing year:

\$	151,907.54	Principal and Interest on Bonds
\$	151,907.54	All Other Purposes
\$	151,907.54	Total Personal and Real Property Tax Required

Outstanding Bonded Indebtedness as of October 1, 2012 <i>(As of the Beginning of the Budget Year)</i>	
Principal	\$ 265,000.00
Interest	\$ 108,287.00
Total Bonded Indebtedness	\$ 373,287.00

\$	32,281,532	Total Certified Valuation (All Counties)
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(Certification of Valuation(s) from County Assessor MUST be attached)

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2011 through June 30, 2012?

YES NO

If YES, Please submit Interlocal Agreement Report by December 31, 2012.

Signature: _____

Printed Name & Title: Allison Bentley, City Administrator/Clerk/Treasurer

Mailing Address: POB 188

City, Zip: Creighton, NE 68729

Phone Number: 402-358-3557

E-Mail Address: abentley@creighton.org

A proposed Budget Summary and Notice of Hearing was duly Published (Send a copy of Publisher's Affidavit of Publication) Posted _____ (Only allowed if Pg 2-Col 3-Line 25 is less than \$10,000)

(Check the method of notifying the Public of the Budget Hearing)

County Clerk's Use ONLY

**CERTIFICATION OF TAXABLE VALUE
AND VALUE ATTRIBUTABLE TO GROWTH**

[format for a) political subdivisions other than
a) sanitary improvement districts in existence five years or less.
b) community colleges, and c) school districts]

TAX YEAR 2012

(certification required on or before August 20th, of each year)

TO : Allison Bentley
Creighton City
809 Main St
PO Box 188
Creighton, NE 68729-0188

TAXABLE VALUE LOCATED IN THE COUNTY OF KNOX COUNTY

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
CREIGHTON	CITY/VILLAGE	575,110	32,281,532

*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.

I Monica J Mc Manigal, Knox County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Stat. 13-509 and 13-518.

Monica J Mc Manigal

(signature of county assessor)
August 16, 2012
(date)

CC: County Clerk, Knox County
CC: County Clerk where district is headquartered, if different county, Knox County

Note to political subdivisions: A copy of the Certification of Value must be attached to your budget document.

City of Creighton in Knox County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:	Property Tax Request
General Fund	\$ 135,766.77
Bond Fund	
FIRE	\$ 16,140.77
Fund	
Fund	
Fund	
Total Tax Request	** \$ 151,907.54

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Documentation of Transfers of Surplus Fees:
(Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From: _____ Transfer To: _____

Amount: \$ _____

Reason:

Transfer From: _____ Transfer To: _____

Amount: \$ _____

Reason:

Transfer From: _____ Transfer To: _____

Amount: \$ _____

Reason:

City of Creighton in Knox County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2010 - 2011 (Column 1)	Actual/Estimated 2011 - 2012 (Column 2)	Adopted Budget 2012 - 2013 (Column 3)
1	Net Cash Balance	\$ 808,973.00	\$ 3,579,534.00	\$ 3,513,038.00
2	Investments			
3	County Treasurer's Balance	\$ 10,843.00	\$ 11,091.00	\$ 11,000.00
4	Beginning Balance Proprietary Function Funds (Only if Page 6 is Used)	\$ 1,287,473.00		\$ -
5	Subtotal of Beginning Balances (Lines 1 thru 4)	\$ 2,107,289.00	\$ 3,590,625.00	\$ 3,524,038.00
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 112,576.00	\$ 112,079.00	\$ 150,403.50
7	Federal Receipts	\$ 70,031.00	\$ -	\$ -
8	State Receipts: Motor Vehicle Pro-Rate	\$ 389.00	\$ 385.00	\$ 450.00
9	State Receipts: MURP		\$ -	\$ -
10	State Receipts: Highway Allocation and Incentives	\$ 118,851.00	\$ 127,055.00	\$ 121,694.00
11	State Receipts: Motor Vehicle Fee	\$ 11,078.00	\$ 10,773.00	\$ 16,000.00
12	State Receipts: State Aid	\$ 11,071.00	xxx	
13	State Receipts: Municipal Equalization Aid	\$ 107,668.00	\$ 96,460.00	\$ 98,905.00
14	State Receipts: Other	\$ 25,045.00	\$ 25,427.00	\$ 9,225.00
15	State Receipts: Property Tax Credit	\$ 4,192.00	\$ 4,224.00	
16	Local Receipts: Nemeplate Capacity Tax		\$ -	
17	Local Receipts: Motor Vehicle Tax	\$ 19,689.00	\$ 17,289.00	\$ 18,000.00
18	Local Receipts: Local Option Sales Tax	\$ 153,788.00	\$ 151,584.00	\$ 152,000.00
19	Local Receipts: In Lieu of Tax	\$ 17,400.00	\$ 17,631.00	\$ 14,130.00
20	Local Receipts: Other	\$ 984,102.00	\$ 1,458,211.00	\$ 1,632,485.00
21	Transfers In of Surplus Fees		\$ -	
22	Transfers In Other Than Surplus Fees	\$ 1,879,201.00	\$ 75,106.00	\$ 58,930.00
23	Proprietary Function Funds (Only if Page 6 is Used)	\$ 5,303,166.00	\$ 847,628.00	\$ -
24	Total Resources Available (Lines 5 thru 23)	\$ 10,925,516.00	\$ 6,534,477.00	\$ 5,796,261.50
25	Total Disbursements & Transfers (Line 22, Pg. 3, 4 & 5)	\$ 7,334,891.00	\$ 3,010,439.00	\$ 5,414,537.00
26	Balance Forward/Cash Reserve (Line 24 MINUS Line 25)	\$ 3,590,625.00	\$ 3,524,038.00	\$ 384,724.50

PROPERTY TAX RECAP

Tax from Line 6	\$ 150,403.50
County Treasurer's Commission at 1% of Line 6	\$ 1,504.04
Delinquent Tax Allowance	
Total Property Tax Requirement	\$ 151,907.54

City of Creighton in Knox County

Line No.	2012-2013 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 156,275.00	\$ -	\$ -	\$ -	\$ 33,930.00	\$ 190,205.00
3	Public Safety - Police and Fire	\$ 167,618.00	\$ -	\$ 61,728.00	\$ -	\$ -	\$ 229,346.00
4	Public Safety - Other	\$ 34,935.00	\$ -	\$ 121,988.00	\$ -	\$ -	\$ 156,923.00
5	Public Works - Streets	\$ 167,830.00	\$ 100,250.00	\$ 50,000.00	\$ -	\$ -	\$ 318,080.00
6	Public Works - Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Public Health and Social Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Culture and Recreation	\$ 157,327.00	\$ 127,500.00	\$ 9,100.00	\$ -	\$ -	\$ 293,927.00
9	Community Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Miscellaneous	\$ 612,872.00	\$ 2,179,148.00	\$ -	\$ -	\$ 25,000.00	\$ 2,817,020.00
11	Business-Type Activities:						
12	Airport	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Nursing Home	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Hospital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	Electric Utility	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Solid Waste	\$ 127,690.00	\$ -	\$ -	\$ -	\$ -	\$ 127,690.00
17	Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Wastewater	\$ 158,215.00	\$ 11,000.00	\$ 10,000.00	\$ 16,000.00	\$ -	\$ 196,215.00
19	Water	\$ 257,396.00	\$ 100,000.00	\$ 677,557.00	\$ 48,178.00	\$ -	\$ 1,083,131.00
20	Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Proprietary Function Funds (Page 6)						
22	Total Disbursements & Transfers (Lns 2 thru 21)	\$ 1,840,158.00	\$ 2,517,898.00	\$ 930,373.00	\$ 64,178.00	\$ 58,930.00	\$ 5,411,537.00

- (A) Operating Expenses should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) Capital Improvements should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) Other Capital Outlay should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) Debt Service should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) Other should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

City of Creighton in Knox County

Line No.	2011-2012 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 131,111.00	\$ 602.00	\$ -	\$ -	\$ 45,106.00	\$ 176,819.00
3	Public Safety - Police and Fire	\$ 154,467.00	\$ -	\$ 35,000.00	\$ -	\$ -	\$ 189,467.00
4	Public Safety - Other	\$ 15,139.00	\$ -	\$ -	\$ -	\$ -	\$ 15,139.00
5	Public Works - Streets	\$ 138,163.00	\$ 195,112.00	\$ 31,725.00	\$ -	\$ -	\$ 365,000.00
6	Public Works - Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Public Health and Social Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Culture and Recreation	\$ 169,360.00	\$ 12,384.00	\$ 8,493.00	\$ -	\$ -	\$ 190,237.00
9	Community Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Miscellaneous	\$ 14,415.00	\$ 429,991.00	\$ 2,187.00	\$ -	\$ 30,000.00	\$ 476,593.00
11	Business-Type Activities:						
12	Airport	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Nursing Home	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Hospital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	Electric Utility	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Solid Waste	\$ 125,635.00	\$ -	\$ -	\$ -	\$ -	\$ 125,635.00
17	Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Wastewater	\$ 131,909.00	\$ -	\$ -	\$ 15,000.00	\$ -	\$ 146,909.00
19	Water	\$ 259,337.00	\$ 164,869.00	\$ 13,310.00	\$ 39,495.00	\$ -	\$ 477,011.00
20	Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Proprietary Function Funds						
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 1,139,536.00	\$ 802,958.00	\$ 90,715.00	\$ 54,495.00	\$ 847,629.00	\$ 3,010,439.00

- (A) Operating Expenses should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) Capital Improvements should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) Other Capital Outlay should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) Debt Service should include Bond Principal and Interest Payments, Payments to Refinement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) Other should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

City of Creighton in Knox County

Line No.	2010-2011 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 129,640.00	\$ 670.00	\$ 12,845.00	\$ -	\$ -	\$ 143,155.00
3	Public Safety - Police and Fire	\$ 158,549.00	\$ 457.00	\$ 5,410.00	\$ -	\$ -	\$ 164,416.00
4	Public Safety - Other	\$ 21,489.00	\$ -	\$ -	\$ -	\$ -	\$ 21,489.00
5	Public Works - Streets	\$ 146,259.00	\$ 59,200.00	\$ 5,425.00	\$ 30,000.00	\$ -	\$ 240,884.00
6	Public Works - Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Public Health and Social Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Culture and Recreation	\$ 175,459.00	\$ 24,358.00	\$ 5,905.00	\$ -	\$ -	\$ 205,722.00
9	Community Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Miscellaneous	\$ 104,592.00	\$ -	\$ -	\$ -	\$ -	\$ 104,592.00
11	Business-Type Activities:						
12	Airport	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Nursing Home	\$ -	\$ -	\$ -	\$ 114,518.00	\$ -	\$ 114,518.00
14	Hospital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	Electric Utility	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Solid Waste	\$ 124,963.00	\$ -	\$ -	\$ -	\$ -	\$ 124,963.00
17	Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Wastewater	\$ 121,934.00	\$ -	\$ 5,425.00	\$ 15,615.00	\$ -	\$ 142,974.00
19	Water	\$ 285,818.00	\$ 18,788.00	\$ -	\$ 24,563.00	\$ -	\$ 329,169.00
20	Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Proprietary Function Funds						
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 1,268,703.00	\$ 103,473.00	\$ 35,010.00	\$ 184,698.00	\$ 5,743,009.00	\$ 7,334,891.00

- (A) Operating Expenses should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) Capital Improvements should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) Other Capital Outlay should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) Debt Service should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) Other should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

City of Creighton in Knox County

CORRESPONDENCE INFORMATION

BOARD CHAIRPERSON

Curtis Keck

(Name of Board Chairperson)

1502 Clark AVE

(Mailing Address)

Creighton, NE 68729

(City & Zip Code)

402-358-3437

(Telephone Number)

(E-Mail Address)

PREPARER

Lori Olson, CPA

(Name and Title)

Dana F. Cole & Company, LLP

(Firm Name)

PO Box 359

(Mailing Address)

O'Neill 68763

(City & Zip Code)

402-336-2030

(Telephone Number)

olson@danacole.com

(E-Mail Address)

For Questions on this form, who should we contact
(please check one): Contact will be via e-mail if supplied.

Board Chairperson

Preparer

Other Contact

OTHER CONTACT

Allison Bentley, City Administrator/Clerk/Treasurer

(Name and Title)

City of Creighton

(Firm Name)

POB 188

(Mailing Address)

Creighton, NE 68729-0188

(City & Zip Code)

402-358-3557

(Telephone Number)

abentley@creighton.org

(E-Mail Address)

City of Creighton in Knox County

LC-3 SUPPORTING SCHEDULE

Calculation of Restricted Funds

(1)	\$	151,907.54	Total Personal and Real Property Tax Requirements
(3)	\$	450.00	Motor Vehicle Pro-Rate
(2)	\$	14,130.00	In-Lieu of Tax Payments
(4)			Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.
(4)			Prior Year 2011-2012 Capital Improvements Excluded from Restricted Funds (From 2011-2012 LC-3 Lid Exceptions, Line (17))
(5)			LESS: Amount Spent During 2011-2012
(6)			LESS: Amount Expected to be Spent in Future Budget Years
(7)	\$	-	Amount to be included on 2012-2013 Restricted Funds (Cannot Be A Negative Number)
(8)	\$	18,000.00	Motor Vehicle Tax
(9)	\$	152,000.00	Local Option Sales Tax
(10)	\$	-	Transfers of Surplus Fees
(11)	\$	121,694.00	Highway Allocation and Incentives
(12)	\$	-	MIRF
(13)	\$	16,000.00	Motor Vehicle Fee
(14)	\$	98,906.00	Municipal Equalization Fund
(15)			Insurance Premium Tax
TOTAL RESTRICTED FUNDS (A)			
(16)	\$	573,087.54	

LC-3 Lid Exceptions			
(17)			Capital Improvements (Real Property and Improvements on Real Property)
(17)			LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.)
(18)	\$	-	Agrees to Line (6).
(19)	\$	-	Allowable Capital Improvements
(20)	\$	19,642.00	Bonded Indebtedness
(21)			Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)
(22)	\$	16,140.77	Intercal Agency Agreements
(23)			Public Safety Communication Project (Statute 86-416)
(24)			Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)
(25)			Judgments
(26)			Refund of Property Taxes to Taxpayers
(27)			Repairs to Infrastructure Damaged by a Natural Disaster
TOTAL LID EXCEPTIONS (B)			
(28)	\$	35,782.77	

TOTAL 2012-2013 RESTRICTED FUNDS	
For Lid Computation	
(To Line 9 of the LC-3 Lid Form)	
To Calculate: Total Restricted Funds (A) MINUS Total Lid Exceptions (B)	
\$	537,304.77

Total 2012-2013 Restricted Funds for Lid Computation cannot be less than zero. See Instruction Manual on completing the LC-3 Supporting Schedule.

City of Creighton
IN
Knox County

COMPUTATION OF LIMIT FOR FISCAL YEAR 2012-2013

PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2

OPTION 1

2011-2012 Restricted Funds Authority (Base Amount) = Line (B) from last year's LC-3 Form

542,520.75
Option 1 - (1)

OPTION 2 - Only use if a vote was taken at a townhall meeting to exceed lid for one year

Line (1) of 2011-2012 Lid Computation Form

Allowable Percent Increase Less Vote Taken

(From 2011-2012 Lid Computation Form Line (6) - Line (5))

Dollar Amount of Allowable Increase Excluding the vote taken

Line (A) X Line (B)

Calculated 2011-2012 Restricted Funds Authority (Base Amount) =

Line (A) Plus Line (C)

Option 2 - (1)

ALLOWABLE INCREASES

1 BASE LIMITATION PERCENT INCREASE (2.5%)

2.50 %

(2)

2 ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%

- %

(3)

$$\frac{575,110.00}{28,453,258.00} \times 100 = 2.02\%$$

2012 Growth per Assessor / 2011 Valuation = Multiply times 100 to get %

3 ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE

1.00 %

(4)

$$\frac{\text{Total \# of Members in Governing Body} \times 75\% (.75) \text{ of the Governing Body}}{0.00} = \text{Must be at least } 0.00\%$$

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 SPECIAL ELECTION/TOWNHALL MEETING - VOTER

APPROVED % INCREASE

%

(5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

City of Creighton
IN
Knox County

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5) %

3.50 %

Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6)

18,988.23

Total Restricted Funds Authority = Line (1) + Line (7)

561,508.98

Less: 2012-2013 Restricted Funds from LC-3 Supporting Schedule

537,304.77

Total Unused Restricted Funds Authority = Line (8) - Line (9)

24,204.21

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

THE AMOUNT OF UNUSED RESTRICTED FUNDS AUTHORITY ON LINE (10)
MUST BE PUBLISHED IN THE NOTICE OF BUDGET HEARING.

Municipality Levy Limit Form

City of Creighton in Knox County

	Personal and Real Property Tax Request (Column A)	Judgments (Not Paid by Liability Insurance) (Column B)	Pre-Existing Lease - Purchase Contracts-7/98 (Column C)	* Bonded Indebtedness (Column D)	Interest Free Financing (Public Airports) (Column E)	Tax Request Subject to Levy Limit (Column F) MINUS (Columns B, C, D, E)	Valuation (Column G)	Calculated Levy (Column H) DIVIDED BY (Column G) MULTIPLIED BY 100
City/Village -	151,907.54					151,907.54	32,281,532	0.470571

Others subject to allocation-

Creighton Airport	9,500.00					9,500.00	32,281,532	0.029429
Off-Street Parking District						-		-

Calculated Levy for Off-Street Parking District = (Column F) DIVIDED BY (Column G) MULTIPLIED BY 100 MULTIPLIED BY (Column G) DIVIDED BY (Column G (City/Village Line))

NOTE:

Municipality Levy Limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

Total Calculated Levy can ONLY be greater than 45 cents if there is Interlocal Agreements.

The Calculated Levy for Interlocal Agreements should be the maximum of 5 cents OR LESS.

Others subject to allocation may include airport authorities, community redevelopment authorities, off-street parking districts, and transit authorities.

Total Calculated Levy
[Total of (Column H)] (Box 1)

Tax Request to Support Interlocal Agreements (Box 2)

Calculated Levy for Interlocal Agreements
[(Box 2) DIVIDED BY (Column G (City/Village Line)) MULTIPLIED BY 100] (Box 3)
5 Cents or LESS

Calculated Levy For Levy Limit Compliance
[(Box 1) MINUS (Box 3)] (Box 4)

*Tax Request to Support Public Safety Communication Projects (Box 5)

*Tax Request to Support Public Facilities Construction Projects (Box 6)

* State Statute Section 86-416 allows for a special tax to fund public safety communication projects. The tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included in Bonded Indebtedness above. Please indicate the amount specifically used for the communication project in Box 5 and the Construction Projects in Box 6. Board minutes documenting the approval of the taxes must be included.

THE STATE OF NEBRASKA } s s
KNOX COUNTY

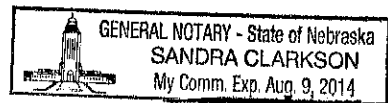
Joan M. Wright, being first duly sworn on oath, says that she is the publisher of the Creighton News, a weekly and legal newspaper of general circulation in said county; that the annexed notice, which is part of this proof of publication, was published each week at Creighton, Knox County, Nebraska, for successive weeks, the first publication being on the ..19... day of ...September.....A.D., 2012..., and the last publication being on the ..19... day of ...September.....A.D., 2012.; that said newspaper was published in Creighton, within said county for more than fifty-two consecutive weeks immediately prior to the commencement of the publication of said notice and every week consecutively since that time; that during all of said times said newspaper had a bona fide circulation of more than 300 copies weekly and was printed in the English language and in an office maintained by the publisher at said place of publication. I have personal knowledge of the facts herein.

.....*Joan M. Wright*.....
 Joan M. Wright

Subscribed and sworn to before me this *21st* day of *September*
 A.D., *2012*...

Publication fee is \$.....*29.25*.....

.....*Sandra Clarkson*.....
 Notary Public



CITY OF CREIGHTON		
Summary of Changes to Proposed Budget		
FY 2012-13		
The following is a summary of the changes made to the proposed budget as adopted Sept. 13, 2012.		
Property taxes did not change:		
2012-13 Proposed Budget of Disbursements & Transfers	5,409,537	5,411,537
2012-13 Necessary Cash Reserve	413,724	384,724
2012-13 Total Resources Available	5,823,261	5,796,261

City of Creighton
IN
Knox County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 13th day of September 2012, at 6:15 o'clock P.M., at City Office for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Allison Bentley

Clerk/Secretary

2010-2011 Actual Disbursements & Transfers	\$ 7,334,891.00
2011-2012 Actual/Estimated Disbursements & Transfers	\$ 3,010,439.00
2012-2013 Proposed Budget of Disbursements & Transfers	\$ 5,409,537.00
2012-2013 Necessary Cash Reserve	\$ 413,724.50
2012-2013 Total Resources Available	\$ 5,823,261.50
Total 2012-2013 Personal & Real Property Tax Requirement	\$ 151,907.54
Unused Budget Authority Created For Next Year	\$ 24,204.21

Breakdown of Property Tax:

Personal and Real Property Tax Required for Bonds	\$ -
Personal and Real Property Tax Required for All Other Purposes	\$ 151,907.54

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 13th day of September 2012, at 6:20 o'clock P.M., at City Office for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2011-2012 Property Tax Request	\$ 132,765.51
2011 Tax Rate	0.466609
Property Tax Rate (2011-2012 Request/2012 Valuation)	0.411274
2012-2013 Proposed Property Tax Request	\$ 151,907.54
Proposed 2012 Tax Rate	0.470571

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